

OUTSOURCING TECHNOLOGY COST ANALYSIS

	Vandalia-Butler Hourly Equivalent	Vandalia-Butler Annualized
CIO	\$ 45.67	\$ 95,000.00
Senior Hardware/Software Technician	\$ 23.22	\$ 48,288.00
Hardware Technician	\$ 18.27	\$ 38,001.60
Total Wages (without benefits):		\$ 181,289.60
Actual Burden & Benefits:		\$ 67,809.83
Mileage Paid:		\$ 3,985.71
		\$ 253,085.14

} Before July, 2013 Outsourcing

Paid Semi-Monthly	Semi-Monthly Payroll	Monthly	Annually
Gross wages	\$ 7,553.73	\$ 15,107.47	\$ 181,289.60
Miami County ESC	\$ 94.54	\$ 189.07	\$ 2,268.86
Employer Taxes	\$ 187.29	\$ 374.58	\$ 4,494.92
Insurance	\$ 1,060.57	\$ 2,121.14	\$ 25,453.63
Retirement	\$ 1,420.35	\$ 2,840.69	\$ 34,088.31
Work Comp	\$ 62.67	\$ 125.34	\$ 1,504.11
Mileage, per half-month	\$ 166.07	\$ 332.14	\$ 3,985.71
Per Pay (Semi-monthly) Cost	\$ 10,545.21	\$ 21,090.43	\$ 253,085.14

	EMPLOYED	OUTSOURCED	SAVINGS
MONTHLY COST:	\$ 21,090.43	\$ 17,325.64	\$ (3,764.79) per month
TOTAL ANNUAL COST:	\$ 253,085.14	\$ 207,907.68	\$ (45,177.46) per year
			\$ (135,532.39) over three years

Other costs not included in the District costs above, which would increase the savings:

- Cell phone allowances
- HSA Contribution